

# NOTICE OF TAX FOR SCHOOL CAPITAL OUTLAY

The School Board of Nassau County will soon consider a measure to continue to impose a 1.500 mill property tax for the capital outlay projects listed herein. This tax is in addition to the school board's proposed tax of 4.380 mills for operating expenses and is proposed solely at the discretion of the school board.

**The proposed combined School Board tax increase for both operating expenses and capital outlay is shown in the adjacent notice.**

The capital outlay tax will generate approximately \$17,333,601 to be used for the following projects:

## **CONSTRUCTION AND REMODELING**

Additional Classrooms at Yulee Primary, Yulee Middle, and Yulee High School  
New School - To Be Determined (Yulee Community); Remodel Cafeteria at Yulee Primary School  
Parent Pick Up and Drop Off Improvements at Callahan Elementary; Director/Project Manager Salaries

## **MAINTENANCE, RENOVATION, AND REPAIR**

Routine Maintenance of Facilities, Reimbursement of the maintenance, renovation, and repairs paid through the General Fund as permitted by Florida Statute, including Maintenance Personnel Salaries.  
District Wide Projects: Reroofing, Painting, Covered Walkways, Demolition of Buildings  
District Wide Repair-Replace-Upgrade District Wide HVAC, Chiller, Fire Alarm Systems and Intercoms  
Fire Alarm Replacement at Hilliard Middle Senior High School  
District Wide Gym Floor Replacements & Other Floor Replacements  
District Wide Purchases of Stage Curtains; District Wide Athletic Field Renovations  
Mechanical Phases I and II at Fernandina Beach High School  
Safety, Security and ADA Improvements/District Wide Playground Improvements  
Repair/Replacement of Interior Finishes/Exterior Walls/Partitions/Kitchen Hoods  
Sewer Plant Replacement at Callahan Intermediate  
Set-up/Breakdown of Relocatable Buildings  
Replace/Renovate Floors/Ceiling Tiles/Ceilings/Lighting both Interior and Exterior  
Repair/Refinish/Replace Cabinets/Replace Chalkboards with White Boards/New Whiteboards  
Replace Carpet/Floor Tile/Floor Coverings / Repair Operable Walls  
Resurface/Repair Drives/Parking Lots/Sidewalks/Tracks/Tennis Courts/Covered Walkways  
Repair/Replace Windows/Blinds/Doors/Stage Curtains  
Interior and Exterior Painting / District wide fencing and storage/ PE Areas/ Repair-Replace: Band Storage  
Renovate/Refresh/Repair/Restrooms/Plumbing Systems/Irrigation and Wells  
Repair/Replace Electrical Systems/ Emergency Generators/Led Lighting Retrofit/Generator at Yulee Elem  
HVAC Maintenance, Replacement, Repair, and Upgrade  
Energy Management System Maintenance, Replacement, Repair, and Upgrade

## **MOTOR VEHICLE PURCHASES**

Lease Purchase of 55 school buses; Purchases of Maintenance, Operations, and Transportation vehicles

## **NEW AND REPLACEMENT EQUIPMENT, COMPUTER AND DEVICE HARDWARE AND OPERATING SYSTEM SOFTWARE NECESSARY FOR GAINING ACCESS TO OR ENHANCING THE USE OF ELECTRONIC AND DIGITAL INSTRUCTIONAL CONTENT AND RESOURCES, AND ENTERPRISE RESOURCE SOFTWARE**

District Wide Technology Additions, Upgrades, and Refresh  
District Wide Classroom, Maintenance, Operations and Custodial Equipment, and Furniture Purchases  
District Wide Playground Equipment Purchases  
District Wide Radios and Repeaters acquired via purchase or lease agreements  
Enterprise Resource Software acquired via license/maintenance fees or lease agreements

## **PAYMENT OF PREMIUMS FOR PROPERTY AND CASUALTY INSURANCE NECESSARY TO INSURE THE EDUCATIONAL AND ANCILLARY PLANTS OF THE SCHOOL DISTRICT**

Insurance Premiums on Property and Casualty Insurance for District Facilities

## **PAYMENT OF COSTS OF LEASING RELOCATABLE EDUCATIONAL FACILITIES**

Relocatables for Elementaries: Southside, Yulee Elem, Yulee Primary, Wildlight, Emma Love, Callahan;  
Middle Schools: Callahan, Fernandina Beach, Yulee; Yulee High; Full Service **and** as needed District Wide

All concerned citizens are invited to a public hearing to be held on July 26, 2021 at 6:30pm in the Boardroom at the School Board Office at 1201 Atlantic Ave, Fernandina Beach, Florida 32034.

A DECISION on the proposed CAPITAL OUTLAY TAXES will be made at this hearing.